ORDINANCE 83-47

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE BLOOMINGTON TRANSPORTATION CORPORATION

WHEREAS, the Bloomington Public Transportation Corporation

has forwarded a proposed budget to the Common

Council; and

WHEREAS, the Bloomington Common Council is charged with

the authority to review and modify said budget, all pursuant to IC 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Public Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED and ADOPTED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, UPON THIS 24% DAY OF AUGUST, 1983.

Xathurne Mulphur Katherine Dilcher, President Bloomington Common Council

ATTEST:

Patricia Williams, City Clerk

PRESENTED by me to the Mayor upon this \$5th day of August, 1983.

Patricia Williams City Clerk

SIGNED and APPROVED by me upon this 26^{th} day of August, 1983.

Tomilea Allison, Mayor City of Bloomington

SYNOPSIS

State Law allows the City Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget.

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Adv. August 5, 1983

August 12, 1983

NOTICE TO

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Board of Directors of the Bloth, Public Trans, at their regular meeting place on the day of to adopt the following budget: Tuesday, August 16, 1983 _ will conduct a public hear-

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, 欧洲双双双双双双双双双双双双 NET ASSESSED VALUATION \$177,723,872

		- Periodolis in			•						Transit Operating	FUND
	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND \$ 1,529,155	BUDGET
				Complete all the section of the sect	Commission of the commission o		Carlotte and the second of the				\$ 341,395.00	ESTIMATE OF FUNDS TO BE RAISED
											€	PROPERTY TAX REPLACEMENT CREDIT
											.19	NET TAX RATE
TOTALS												FUND
\$ 1,529,155	FUND	_ FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND \$	BUDGET
\$ 1,529,155 \$ 341,395.00 \$		-				***************************************		† 			⇔	ESTIMATE OF FUNDS TO BE RAISED
€9				man man de l'amandré de l'antique de l'antiq			,	.			⇔ .	PROPERTY TAX REPLACEMENT CREDIT
				-	Į.	Ι.,	1 -	!	ļ	l .	-	-1 X

auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county. may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county day in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Mon-

August 5 , 19 83 Betty L. Merriman, Controller

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ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith. to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include institutions for the year ending December 31, 1984, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the Be it Ordained by the CHANGE Transportation Corp. of Bloomington, Indiana. That for the expenses of the CHANGE TRANSPORTATION CORP.

Board of Directors

APPROVED BY:

COUNTY COUNCIL

gayobakalahazilongoo arowwoo

This Ordinance shall be in full force and effect from and after its passage and	Presented to the County Council of	County, Indiana, and
approval by the Mayor or Town Board: Board of Directors	read in full for the first time this day of	
Passed by the @@PARGED@WROW		
	Attest:	President County Council
		money .
	County Auditor and/or Clerk of County Council	
	Presented to the County Council of	County, Indiana, and
	read in full for the second time, and adopted, this	ted, this day of
	, 19, by the following vote:	
	Nay	Yea
Passed by the Board	Council Mamber	Council Member
	Council Member	Council Member
THE PROPERTY OF THE PROPERTY O	Council Mamber	Council Member
	Council Member	Council Member
	Council Mamber	Council Member
Attest:	-	
	Council Member	Council Member
	Council Member	Council Member
	A **DC**	

A.E. BOYCE CO., MUNCIE, IND. 0702

County Auditor and/or Clerk of County Council

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BUDGET REPORT FOR

TOTALS THIS PAGE		TOTAL	300000 CABITAL OUTLAY	200000 SOFFILES	100000 PERSONAL SERVICES		FUND: DEPT:	TOTAL	ADDOOD CAPITAL OUTLAY	SOCCOO OTHER SERVICES & CHARGES	SOCOO STERS IES	LIL FUND: LIL DEPT:	TOTAL	400000 CAT: AT CO.TA.	ACCOCC CITETA OF TAX	200000 OTHER SERVICES & CHARGES	200000 FIRES	100000 DEBSONAL SERVICES	DEPT: Transit Operating DEPT: Transit			U 4	Record Unit Year CITY: Bloomington PubliOR TOWN:
	-																		t t	PRIOR YEAR ACTUAL DISBURSEMENTS		YEAR 1984	N:
							FUNCTION:					FUNCTION:		1.529.155	752,500	167,700	208,345	\$400,610	FUNCTION:	BUDGET APPROPRIATION	ORIGINAL		OR COUNTY:
	•						TION:					TON:								LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY		and the state of t
					-	-	•					A CONTRACTOR OF THE CONTRACTOR		•					j. 	STMENT			
																				BOARD OF TAX COMMISSIONERS	FINAL BUDGET AFTER REDUCTION OFFICE BY STATE		

Page ____ of ___

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

	ㅂ		Record Unit Year Fund O 3
(A worksheet is to be prepared	Transit Operating FUND		Bloomington , OR TOWI
be prepared for each fund that requires a tax rate)	NET ASSESSED VALUATION	YEAR	VN:, OR COUNTY:

(NC	(NOT TO BE PUBLISHED)	9			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1 Total budget estimate for incoming year	\$ 1,529,155.00				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be	450 133 00	,			
a Additional approprinted					-
	0				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1 070 288 00				
5. Total funds required (add lines 1, 2, 3 and 4)	-				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		-			
S Actual balance line 30 of present year	21,343.00				
7. Taxes to be collected, present year (December settlement)	175,095.00				
to Dec. 31 of incoming year (Schedule on File):	301 3/0 00			-	
a. Total Column A Budget Form 2	1,301,956.00	-			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,819,734.00				
	159,554.00				
11. Operating balance (not in excess of expense Jan. 1 to June 30,	181,841.00				
12 Amount to be raised by tax levy (add lines 10 and 11)	341,395,00				
13. Property Tax Replacement Credit from Local Option Tax	0				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13	341_395_00		•		-
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised	041,090.00				

Net Tax Rate on Each Jundred Dollars of Taxable Property

Page ____ of ___

Record	Unit	Year	Fund
10161	1111		

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF _____

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — TRANSIT OPERA FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 $\underline{84}$

		E	STIMATED AMOUN	TS TO BE RECEIVE	D
	OLAL TAYER.	-A- July 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners
	CIAL TAXES:	Dec. 31, 19 <u>05</u>	Commissioners	Dec. 31, 19	Commissioners
01	Intangibles Tax-Bank, Building and	\$ 3,907.00		\$ 9,694.00	4
^^	Loan	13,948.00	·	29,236.00	
	License Excise Tax		-		
	Certified Shares (Local Option Tax)		•		
04	Property Tax Repl. Cr. (Local	•		xxxxxxxxxxx	
	Option Tax)			· · · · · · · · · · · · · · · · · · ·	
1 1	OTHER REVENUE:				
	Interest on Investments	1,500.00		3,000.00	
30	Rental Property				
42	State Motor Vehicle Highway				
42	Distributions			* .	
45	Fire Protection Contracts				
	State Liquor Excise Tax Distributions				
	State Alcoholic Beverage Gallonage				
70	Tax Distribution				
50	State Cigarette Tax Distributions	***************************************			
51	Cigarette Tax to CCIF				
52	Penalties for Violations of Ordinances				-
53	Court Docket Fees				
54	Transfer from Parking Meter Fund				
55	Transfer fromUtility				
55 57	Dog Pound Receipts				
57 66	Dog Pound Receipts				
	Building Permits				
_					
	Plumbing Permits				
	Sign Permits Amusement Park Licenses				
					,
	Auctioneer Licenses				
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses	1			
	Peddler Licenses	1			
	Plumber Licenses	1			
	Pool Hall Licenses	I .	 	1	
	Restaurant Licenses				-
	Skating Rink Licenses				
	Taxi Licenses			 	<u> </u>
	Theater Licenses	The state of the s		<u> </u>	
	Milk Inspection Fees			5,600.00	
	Federal Matching Funds .U.M.T.A	50,000.00		130,000.00	
	Fares			10,000.00	
	Advertising	3,000.00		231,906.00	
	State Grant-Operating	99,588.00			
	Federal Grant-Operating	149,397.00		282,520.00	
	Federal Grant-Sec 9 Capital	0		423,780.00	
	-Sec 3 Capital	0		176,220.00	
				1 203 855 00	
	Total Columns A and B	\$321,340.00		1,301,956.00	
			1	i	1

BUDGET ESTIMATE FOR

	TRANSIT	OPERATING	7		
(Office, Bo	oard, Con	nmission, D	epartment,	Institution o	r Fund)

BLOOMINGION

MONROE

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19_84

		Items	Total Estimate	Approved
RSONAL SERVICES		1101110		уурголос
Salaries and Wages	•			
111 Operators		\$233,265.00		
Maintenance		55,160.00		٠.
Administration		44.215.00		
Board Members		44,215.00 6,000.00		
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•				•
			dano 640 00	
			\$338,640.00	
	•		,	·
mployee Benefits	•			
21 FICA		23,705.00		
21 F.I.C.A. 22 P.E.R.F.		21.165.00	•	
23 Health/Life Ins. 24 Unemployment		10,800.00		
24 Unemployment		6,300.00		
			61,970.00	
•				
Other Personal Services		,		
Attier I cladital delvices				
<u> </u>		-		·
Total Personal Services				
Total 1 Groomar Dormood	•	·	400,610.00	
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PPLIES				
Office Supplies		1 000 00		
21 Office Supplies		1,000.00		
			1	
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			1,000.00	'
		1	1,000,00	
Operating Supplies	•			
221 Institutional/ Med.		5,000-00		
222 Garage & Motor Supplies		138,345.00-	_	ł
		130,343.00-		
			_143,345.00 —	
			113,313.00	
Repair and Maintenance Supplies	4			
·				•
231 Building Materials		1,500.00	1	
232 MV Repairs ———		60,000.00	-	·
			61,500.00	
	******		01200000	
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Other Supplies				
242		2,500.00	1	
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			+ .	1
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			2,500.00	
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Total Supplies			- 208,345.00 -	
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Professional Services 031 National Transit Service Communication and Transportation 321 Telephone 322 Postage		45,300.00		
O31 National Transit Service Communication and Transportation		45,300.00		
Communication and Transportation		45,300.00		
			45,300.00	
		, ·		
322 Postage		3,200.00	.	
JZZ FOSLAGE		700.00		
323 Travel PTC		1,500.00		
324 MGMT		4,500.00	9,900.00	
			2,300.00	
Dulating and Advertising				
Printing and Advertising		6,000.00		
331 Printing 332 Advertising		12,000.00		
332 Advertising		12,100.00		
	4		70 000 00	
			18,000.00	
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Insurance				
342 Casualty		25,000,00		
			25,000.00_	
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thillity Contings				
Utility Services 351 Electricity		10,000.00		
353 Water & Sewer		2,500.00		
354 Gas		13,000.00		
			05 500 00	
			25,500.00	
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Repairs and Maintenance		2 200 00		
361 Building		3,000.00 15,000.00		
362 Repairs to Buses		2,000.00		
363 Repairs to oth Veh.		2700000		
			20,000.00_	
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Rentals			·	•
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Debt Service				
Interest		10,000.00	l . 1	
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Other Services and Charges				
391 Subscriptions & Dues		2,500.00		
Iegal	•••••	2,500.00 7,500.00].	
<u>Financial</u>		4,000.00	1	,
	·		1 24 000 00	I
			24,000.00	·1
T (100 00 00 112 010 010 010	100		167,700.00	
Total Other Services and Charg	Jes			
		1	F	 * The state of the

				Items	Total Estimate	Approved
	APITAL and	OUTLAYS				
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				- 1		
•	Buildi	inge	·			•
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	Impro	ovements Other Than Buildir	ng ·			
	Mach	inery and Fouinment			,	
	442	inery and Equipment Equipment		\$ 2,500.00		
	444	Motor Equipment		, , , , , , , , , , , , , , , , , , , ,		
					\$752,500.00	
	-	,			·	
	Other	r Capital Outlays				
,		Total Capital Outlays	• • • • • •		\$752,500.00	
		Total Budget Estimate			<u>\$1,529,155.00</u>	
			•			
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(i)	(We) he	ereby certify that the foregoi	ng is a true and fa	ir estimate of the	necessary expens	se of the
(Name	e of Off	fice, Board, Commission, De	partment, Institution	on or Fund)		.*
		ar year 19 for the purpo				•
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	Date	this u	ay 01			
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			(5	Signature and Tit	e of Officer(s)	